

Forward Work Programme
Corporate Overview and Scrutiny Committee

Monday 3 July 2023 at 10.00am

Report Topic	Any Specific Information Requested	Invitees
Election of Chairperson		NA
Revenue Budget Outturn 2022-23		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Draft Corporate Plan Delivery Plan 2023-24		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; Cabinet Member for Community Safety and Wellbeing; <u>Officers</u> Chief Executive; Chief Officer Finance, Performance and Change; and Corporate Policy and Public Affairs Manager
Corporate Parenting Champion Nomination report	To nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.	NA
Cabinet Response to Committee's Recommendations Made on the Call In of the Cabinet Decision in Relation to the Recycling and Waste Service Post 2024		
Draft Outline Forward Work Programme		NA

Monday 24 July 2023 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2023-24 – Quarter 1 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support;

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		Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Quarter 4 Performance 2022-23		As above and Corporate Policy and Public Affairs Manager.
Corporate Self-Assessment 2022-23		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; <u>Officers</u> Chief Executive; and Corporate Policy and Public Affairs Manager
Proposals for the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg		NA

Monday 4 September 2023 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<i>Deferred to SOSC 2 – 18 September 2023 – Director of Social Services Annual Report 2022/23</i>		<u>Cabinet Members</u> Deputy Leader of the Council and Cabinet Member for Social Services Health; Cabinet Member for Community Safety and Wellbeing; <u>Officers</u> Corporate Director - Social Services and Wellbeing; Head of Adult Social Care; Head of Children’s Social Care; Group Manager - Sports and Physical Activity; and Group Manager - Commissioning
Strategic Workforce Plan		<u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services and Health; Cabinet Member for Finance, Resources and Legal; <u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and Group Manager – Human Resources and Organisational Development.
Corporate Plan Targets		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal;

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		<p>Cabinet Member for Community Safety and Wellbeing;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Performance and Change; and Corporate Policy and Public Affairs Manager</p>
ICT Resilience		<p><u>Cabinet Members</u> Cabinet Member for Finances, Resources and Legal;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Performance and Change; and Group Manager ICT</p>
Cwm Taf Morgannwg Public Services Board Joint Overview and Scrutiny Committee Nominations		NA

Monday 23 October 2023 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2023-24 – Quarter 2 Revenue Forecast		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy</p>
Performance Management Improvement Plan	<ul style="list-style-type: none"> • Details of the four recommendations from Audit Wales, actions taken and further information regarding the recommendations relating to accuracy of performance information and prioritisation of data analysis. • Post inspection actions, reports or re-visits 	<p><u>Cabinet Members</u> Cabinet Member for Finance, Resources and Legal;</p> <p><u>Officers</u> Chief Executive; and Corporate Policy and Public Affairs Manager.</p>

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Thursday 14 December 2023 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Draft Medium Term Financial Strategy 2024-25 to 2027-28 and Budget Proposals*		<p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of the Council and Cabinet Member for Social Services and Health; Cabinet Member for Finances, Resources and Legal; Cabinet Member for Community Safety and Wellbeing;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Performance and Change; Chief Officer Legal and Regulatory Services, HR & Corporate Policy;</p> <p>Deputy Head of Finance; Head of Partnership Services; and Finance Manager – Social Services & Wellbeing / Chief Executive’s Directorate</p>
Quarter 2 Performance Report 2023-24		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and Corporate Policy and Public Affairs Manager</p>
Workforce Strategy Monitoring Action Plans	Data relating to gaps in the workforce and future need.	<p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services and Health; Cabinet Member for Finance, Resources and Legal;</p> <p><u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and</p> <p>Group Manager – Human Resources Organisational Development</p>
Scrutiny Annual Report		NA
Scrutiny Methodology and Key Performance Indicators		NA

*If the Budget Settlement is received late as in previous years, the scrutiny of the Draft MTFs and Budget Proposals will need to be moved to meeting dates to be convened after Cabinet in January 2024.

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Tuesday 30 January 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Scrutiny Recommendations on Medium Term Financial Strategy 2024-25 to 2027-28 and Draft Budget Consultation Process		<u>Cabinet Member</u> Cabinet Member for Finance, Resources and Legal; and <u>Officer</u> Chief Officer - Finance, Performance and Change
Capital Strategy 2024 – 25 onwards		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; <u>Officers</u> Chief Officer Finance, Performance and Change; and Group Manager – Chief Accountant
Budget Monitoring 2023-24 - Quarter 3 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Using Service User Perspectives to Inform Decision Making		<u>Cabinet Members</u> Cabinet Member for Finance, Resources and Legal; <u>Officers</u> Chief Executive; and Corporate Policy and Public Affairs Manager.

Thursday 21 March 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Corporate Plan Delivery Plan (refreshing PI targets)		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; Cabinet Member for Community Safety and Wellbeing; <u>Officers</u> Chief Executive; Chief Officer Finance, Performance and Change; and Corporate Policy and Public Affairs Manager
Quarter 3 Performance Report 2023-24		<u>All Cabinet Members</u> <u>Officers</u>

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		<p>Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; and Corporate Policy and Public Affairs Manager</p>
Cabinet Committee Corporate Parenting Update	To update the Committee on the information shared at the meeting of Cabinet Committee Corporate Parenting on 20 July 2023, 5 October 2023 and 1 February 2024.	NA

Reports to be Scheduled		
Report Topics	Any Specific Information Requested	Invitees
Cessation of Ukrainian Refugee Host Sponsorship		<p><u>Cabinet Members</u></p> <p><u>Officers</u></p> <p><u>External</u></p>
Digital Strategy Review		<p><u>Cabinet Members</u></p> <p><u>Officers</u> Chief Officer - Finance, Performance and Change</p> <p><u>External</u></p>
Review Progress of Disabled Facilities Grants		<p><u>Cabinet Members</u></p> <p><u>Officers</u></p> <p><u>External</u></p>